

Draw Down From Reserves
Appendix 3

Resources	TPIF	Commercilisation	Redundancy	MRP	Others	Total
	£000	£'000	£000	£000	£000	
Domestic Violence	109					
Making Harrow clean again	300					
	409	0	0	0	0	409
Community						
Flytip squad (Night rider)	100					
CA site traffic management	77					
North Harrow Library transfer to voluntary group	14					
Loss of car parking income as a result of regeneration activity				205		
Redundancy			140			
Sancroft	120					
	311	0	140	205	0	656
People						
Adult						
Project Infinity		50				
Ewat House inflation	20					
Harrow User group	55					
Redundancy			330			
	75	50	330	0	0	455
Children						
SEN Transport	38					
Redundancy			329			
	38	0	329	0	0	367
Regeneration						
Food Strategy	80					
Planning Enforcement	30					
Regen				818		
	110	0	0	818	0	928
Total	943	50	799	1023	0	2815
Estimated total to be applied in 2017/18 and future years.	1364	0	0	0	0	1364